

Republic of the Philippines
Province of Negros Occidental
CITY OF VICTORIAS
City Budget and Management Office

20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY 2015

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<u>Social Development:</u>								
1. Financial Assistance for Concreting of Multi-Purpose Pavement	Brgy. VI-A	95,780.00	2/25/2015	2/25/2015	100.00%	95,780.00		Completed
2. Financial Assistance for Repair Steel Gate	Brgy. XVI-A	10,000.00	3/26/2015	3/26/2015	100.00%	10,000.00		Completed
<u>Economic Development:</u>								
1. Road Maintenance	Brgy. XXI, XX, X, IX & XIII	490,800.00	3/16/2015		56.64%	278,000.00		On-Going
2. Loan Amortization		5,500,000.00	1/1/2015	12/31/2015	97.07%	5,338,915.68		Completed
3. Land Banking Program	Gawahon, Brgy. XI	5,000,000.00	1/1/2015	12/31/2015	40.00%	2,000,000.00		On-Going
<u>Environmental Development:</u>								
1. Financial Assistance for Declogging of Canals	Brgy. XIX	50,000.00	3/18/2015	3/18/2015	100.00%	50,000.00		Completed
2. Financial Assistance for Declogging of Canals	Brgy. XVIII-A	50,000.00	3/18/2015	3/18/2015	100.00%	50,000.00		Completed
3. Financial Assistance for Declogging of Canals	Brgy. V	50,000.00	3/18/2015	3/18/2015	100.00%	50,000.00		Completed
4. Financial Assistance for Clearing of Drainage	Brgy. VII	50,000.00	3/23/2015	3/23/2015	100.00%	50,000.00		Completed
5. Financial Assistance for Declogging of Drainage	Brgy. III	50,000.00	3/23/2015	3/23/2015	100.00%	50,000.00		Completed
6. Financial Assistance for Improvement of Drainage	Brgy. XI	50,000.00	3/23/2015	3/23/2015	100.00%	50,000.00		Completed
7. Financial Assistance for Desiltation of Canals	Begy. VI	50,000.00	3/23/2015	3/23/2015	100.00%	50,000.00		Completed

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(sgd)ALEJANDRO ALFONSO A. ACUÑA
City Budget Officer

(sgd)FRANCIS FREDERICK P. PALANCA
City Mayor

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8. Financial Assistance for Declogging of Canals	Brgy. XV-A	50,000.00	3/23/2015	3/23/2015	100.00%	50,000.00		Completed
9. Financial Assistance for Clearing of Canals	Brgy. IX	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
10. Financial Assistance for Declogging of Drainage	Brgy. XII	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
11. Financial Assistance for Clearing of Waterways	Brgy. XIV	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
12. Financial Assistance for Clearing of Canals	Brgy. XIII	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
13. Financial Assistance for Declogging of Canals / Rehabilitation of Waterways	Brgy. XVIII	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
14. Financial Assistance for Declogging of Drainage	Brgy. XVII	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
15. Financial Assistance for Declogging of Drainage	Brgy. VI-A	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
16. Financial Assistance for Declogging of Canals	Brgy. X	50,000.00	3/24/2015	3/24/2015	100.00%	50,000.00		Completed
17. Financial Assistance for Declogging of Drainage	Brgy. II	50,000.00	3/31/2015	3/31/2015	100.00%	50,000.00		Completed
18. Victorias City Waste Analysis & Characterization Study (WACS)		86,764.00	2/23/2015	3/1/2015	99.31%	86,168.10		Completed

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